

Rubro	Total	FISM	FFM	Ramo 20	Directa Federal	Directa Estatal	Beneficiarios	Otros
ADMINISTRACION PUBLICA. DESARROLLO INSTITUCIONAL	526,332.58	526,332.58	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRACION PUBLICA. FONDO EMERGENTE Y CONTINGENCIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRACION PUBLICA. FORTALECIMIENTO MUNICIPAL	1,731,662.00	0.00	1,731,662.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRACION PUBLICA. GASTOS INDIRECTOS*	1,072,704.83	789,498.87	283,205.96	0.00	0.00	0.00	0.00	0.00
ADMINISTRACION PUBLICA. ORGANOS DE CONTROL	55,547.06	0.00	55,547.06	0.00	0.00	0.00	0.00	0.00
AGUA Y SANEAMIENTO	10,800,000.00	10,000,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00
ASISTENCIA SOCIAL, ATENCION A GRUPOS ESPECIALES Y DESARROLLO COMUNITARIO	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00
CULTURA	1,636,645.00	0.00	1,636,645.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO	5,369,867.29	3,947,494.35	1,422,372.94	0.00	0.00	0.00	0.00	0.00
EDUCACION	4,461,162.91	2,063,162.91	2,398,000.00	0.00	0.00	0.00	0.00	0.00
ELECTRIFICACION	4,100,000.00	4,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
INFRAESTRUCTURA AGROPECUARIA	3,317,000.00	568,500.00	1,000,000.00	0.00	0.00	568,500.00	1,180,000.00	0.00
INFRAESTRUCTURA CARRETERA. CARRETERAS	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00
SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	14,646,099.04	0.00	14,646,099.04	0.00	0.00	0.00	0.00	0.00
TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIVIENDA	4,321,640.33	4,321,640.33	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	55,838,661.04	26,316,629.04	27,773,532.00	0.00	0.00	568,500.00	1,180,000.00	0.00